



Controlling  
Manager

*proRM*  
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*Manager*



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# What is *proRM Controlling Manager?*

## *proRM Controlling Manager Overview*

It is exceedingly important to be sure your projects and subprojects have positive progress and to ensure customers will be satisfied with the quality of the final product and the terms of fulfillment of an order. Sometimes to control all business processes and observe the execution of all assignments and subtasks becomes a problem for managers, who are usually overloaded.

This is where the proRM Controlling Manager comes in – an ideal tool to optimize your project controlling possibilities. This is one of the most suitable systems, as it transforms your administrative functions into easy, precise, and highly visualized options with many benefits. Using this application you will soon realize that it helps you save a significant amount of time and project processes become more effective. You will be able to understand all processes in more detail and gain insight on the capacities which went unnoticed before.

proRM Controlling Manager allows you to have an overview of your projects' current status simultaneously. You can see whether you are staying on budget or have already gone over, the number of hours that your employees require for completing tasks, and how far along the projects have progressed.

When viewing all project entries, including all sub-projects, you are able to use the 'Estimated Time to Complete' function. It shows evaluations of time required to complete assigned tasks by each employee and team. The function ensures an optimal communication between project managers and their teams. Thus, you always know where you stand, despite the complexity of data. By selecting the degree of detail of display formats, you can be certain you have access to the needed information that influences the productivity of project execution.

Like in other proRM applications, there is the possibility to choose and change Time Units. It allows managing in hours, days, or any other unit appropriate and suitable for your business processes. Moreover, all public holidays and weekends are handled within proRM Controlling Manager. Project Managers and employees are able to take into consideration whether these days are marked as working or non-working days, depending on your unique business requirements.

There are several good reasons to use proRM Controlling

Manager. They include the following benefits:

- Real-time multi-project controlling and management;
- Estimated time to completion;
- Objective project progression status;
- KPI drill down structure; and
- Early notice of potential bottlenecks.

# The Advantages of proRM Controlling Manager

## General Concept

proRM Controlling Manager was specially developed to make the management of controlling processes easier and more efficient. With the application, Project Managers are able to monitor budget spending and the effectiveness of its distribution, the current progress of projects and subprojects, and are able to identify weaknesses and make appropriate changes.

## The Most Important Values Observation

proRM Controlling Manager shows a great number of important values and data for Project Managers. Among them are ETC (Estimation to Complete), Estimation for Assignment, and Total Estimation for Project. Using them in the most visualized and simplified way, proposed by the application, it is easy to analyze the data and make well-informed decisions.

For example, ETC makes it possible to see the current time forecasts of team members. As soon as employees book time on a project, they enter the estimated time to complete the work according to the Time Unit specified for the project (i.e., the time that they believe they will require to bring a task to completion). You can thereby see not only the amount of time that you planned for a given project, but can compare this directly with the team members forecast from their position. This function ensures that you have current information at hand and then can plan adjustments to keep the project on track.

**proRM Controlling Manager. It shows budget status, existing progress and corresponding forecast at once.**

Info							Overall			Project Level			
Project No.	Projecttree	Start Date	End Date	Type	Time Unit	Use ETC	Budget	Completion	Forecast	ETC	Budget	Completion	Forecast
0	Best Ever Consulting				Hours	✓							
	Enterprise System Development	12/1/2013	1/31/2015	Time and Material	Hours	✓							
	Prokopenko, Sergey	11/30/2013	1/30/2015		Hours	✓							
	Chyrkov, Sergi	12/1/2013	1/31/2015		Hours	✓					8%	7%	100%
1	Enterprise System SRS Development	12/1/2013	1/31/2014	Fixed Price	Hours	✓					10%	10%	100%
	Chyrkov, Sergi	12/1/2013	1/31/2014		Hours	✓					240%	100%	240%
	Schäfer, Manfred	12/1/2013	1/31/2014		Hours	✓					240%	100%	240%
	Schroder, Rolf	12/1/2013	1/31/2014		Hours	✓					97%	100%	97%
2	Enterprise System UI Design Development	12/10/2013	1/31/2014	Fixed Price	Hours	✓	97%	100%	97%		0%	0%	0%
	Chyrkov, Sergi	12/10/2013	1/31/2014		Hours	✓					97%	100%	97%
	Wagner, Gabriele	12/10/2013	1/31/2014		Hours	✓					0%	0%	0%
3	Enterprise System Server Side Development	1/31/2014	1/30/2015	Time and Material	Hours	✓	64%	47%	179%		97%	100%	97%
5	Enterprise System UI Development	2/2/2014	1/31/2015	Time and Material	Hours	✓	64%	100%	64%		71%	60%	120%
	Bauer, Matthias	2/2/2014	1/31/2015		Hours	✓					64%	100%	64%
	Chyrkov, Sergi	2/2/2014	1/31/2015		Hours	✓					0%	0%	0%
	Klein, Gerhardt	2/2/2014	1/28/2015		Hours	✓					0%	0%	0%
7	Enterprise System Testing Process	4/1/2014	1/15/2015	Time and Material	Hours	✓	23%	100%	23%		23%	100%	23%
8	Enterprise System Installation Package Development	9/1/2014	1/1/2015	Time and Material	Hours	✓	0%	0%	0%		0%	0%	0%
6	Enterprise System Milestone	4/1/2014	4/1/2014	Fixed Price	Days	✓					0%	0%	0%
	Chyrkov, Sergi	4/1/2014	4/1/2014		Hours	✓					0%	0%	0%
11	Project Name	12/24/2013	12/30/2013	Time and Material	Hours	✓							

Info							Overall			Project Level				
Project No.	Projecttree	Start Date	End Date	Type	Time Unit	Use ETC	Overall Status	Total ETC for Project	Total Estimation for Project	Total Bookings for project	Project Status	Project Budget	Assignment Budget	Total ETC for Resources
0	Best Ever Consulting				Hours	✓	●	Σ 3960	Σ 8280	Σ 4499	●	0	Σ 2000	Σ 1992
	Enterprise System Development	12/1/2013	1/31/2015	Time and Material	Hours	✓	●				●	0	Σ 2000	Σ 1992
	III Prokopenko, Sergey	11/30/2013	1/30/2015		Hours	✓	●				●	0	Σ 0	Σ 0
	III Chyrkov, Sergii	12/1/2013	1/31/2015		Hours	✓	●				●	0	Σ 2000	Σ 2000
1	Enterprise System SRS Development	12/1/2013	1/31/2014	Fixed Price	Hours	✓	●	Σ 72	Σ 0	Σ 728	●	0	Σ 380	Σ 72
	III Chyrkov, Sergii	12/1/2013	1/31/2014		Hours	✓	●				●	0	Σ 80	Σ 80
	III Schäfer, Manfred	12/1/2013	1/31/2014		Hours	✓	●				●	0	Σ 150	Σ 150
	III Schröder, Rolf	12/1/2013	1/31/2014		Hours	✓	●				●	0	Σ 150	Σ 150
2	Enterprise System UI Design Development	12/10/2013	1/31/2014	Fixed Price	Hours	✓	●	Σ 0	Σ 300	Σ 291	●	300	Σ 380	Σ 0
	III Chyrkov, Sergii	12/10/2013	1/31/2014		Hours	✓	●				●	0	Σ 80	Σ 80
	III Wagner, Gabriele	12/10/2013	1/31/2014		Hours	✓	●				●	0	Σ 300	Σ 300
3	Enterprise System Server Side Development	1/31/2014	1/30/2015	Time and Material	Hours	✓	●	Σ 1896	Σ 3800	Σ 1688	●	2000	Σ 3080	Σ 968
5	Enterprise System UI Development	2/2/2014	1/31/2015	Time and Material	Hours	✓	●	Σ 0	Σ 2000	Σ 1280	●	2000	Σ 80	Σ 0
	III Bauer, Matthias	2/2/2014	1/31/2015		Hours	✓	●				●	0	Σ 0	Σ 0
	III Chyrkov, Sergii	2/2/2014	1/31/2015		Hours	✓	●				●	0	Σ 80	Σ 80
	III Klein, Gerhardt	2/2/2014	1/28/2015		Hours	✓	●				●	0	Σ 0	Σ 0
7	Enterprise System Testing Process	4/1/2014	1/15/2015	Time and Material	Hours	✓	●	Σ 0	Σ 1500	Σ 352	●	1500	Σ 80	Σ 0
8	Enterprise System Installation Package Development	9/1/2014	1/1/2015	Time and Material	Hours	✓	●	Σ 0	Σ 680	Σ 0	●	680	Σ 480	Σ 0
6	Enterprise System Milestone	4/1/2014	4/1/2014	Fixed Price	Days	✓	●	Σ 0	Σ 0	Σ 0	●	0	Σ 1	Σ 0
	III Chyrkov, Sergii	4/1/2014	4/1/2014		Hours	✓	●				●	0	Σ 8	Σ 8
11	Project Name	12/24/2013	12/30/2013	Time and Material	Hours	✓	●	Σ 0	Σ 0	Σ 0	●	Σ 0	Σ 0	Σ 0

## Finding Management Weaknesses

The system of available values gives the ability to see which projects or subprojects are not on track and help you to understand what resources and assignments should be reallocated in a way that is more effective. If there is a lack of budget within the subproject, the proRM Controlling Manager can compensate for this inside the project if such a solution is feasible. Thus, all potential bottlenecks can be detected at an early stage.

## The Usability of proRM Controlling Manager

proRM Controlling Manager is very flexible and can be changed according to your unique business requirements. Thus, you can use the simple or detailed view if you need to identify a possible problem. Utilizing the filter function it is possible to monitor any project phase or even archived projects.

The application interface consists of three parts: Budget, Overall, and Project Level. It is easy to vary these parts by turning them on or off according to necessity.

The color code of the application especially benefits the viewer in understanding the budget situation. The green circles indicate that there is available budget within the project, yellow circles show precise execution of the budget, and red ones show that the project is not within the allocated budget.

Highlighted in yellow are table cells that identify values that can be edited directly within those cells.

**proRM Controlling Manager: It allows adjusting during the project period - based on ETC.**